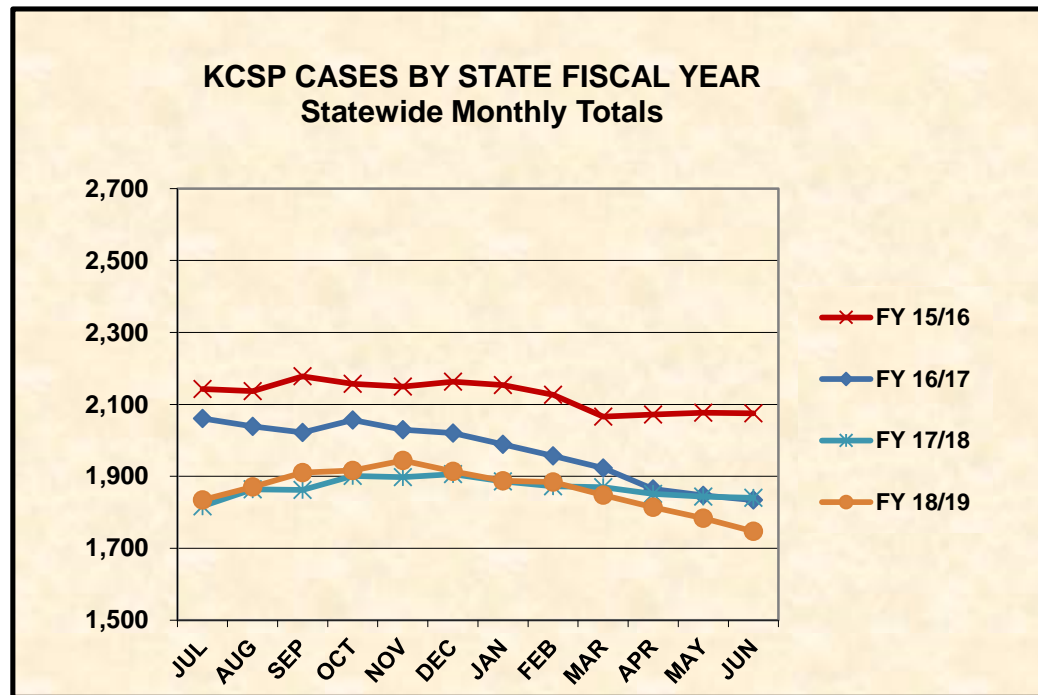


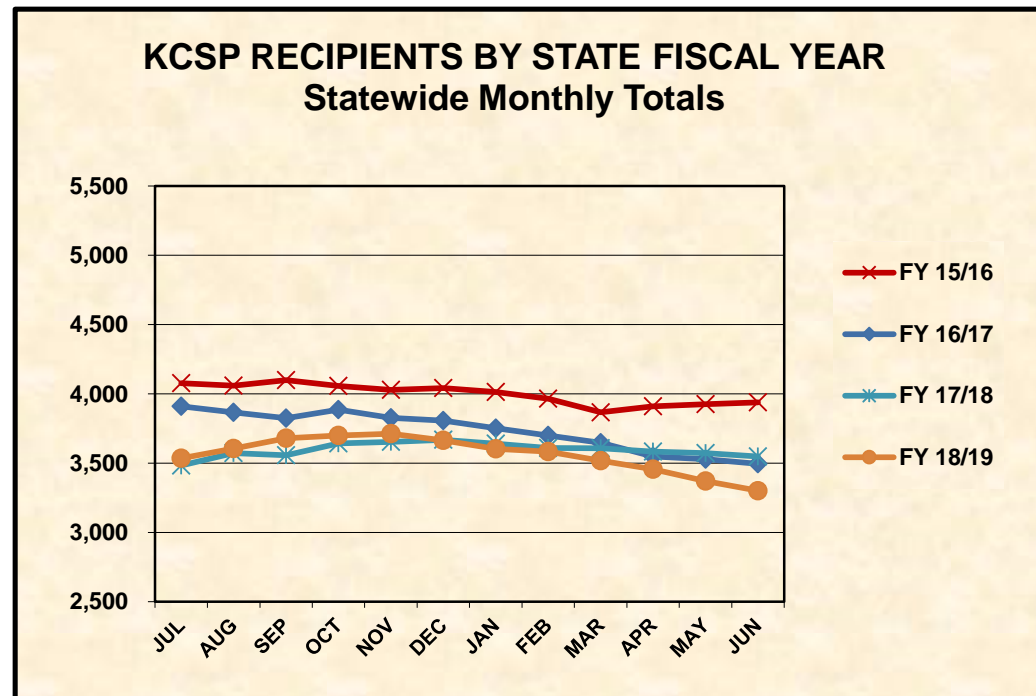
KCSP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
JUL	2,344	2,143	2,061	1,817	1,834
AUG	2,340	2,137	2,039	1,864	1,871
SEP	2,345	2,178	2,022	1,862	1,910
OCT	2,298	2,157	2,057	1,901	1,916
NOV	2,299	2,150	2,030	1,898	1,944
DEC	2,332	2,163	2,020	1,906	1,914
JAN	2,264	2,154	1,989	1,886	1,888
FEB	2,227	2,127	1,957	1,872	1,884
MAR	2,202	2,066	1,923	1,870	1,848
APR	2,187	2,072	1,865	1,851	1,814
MAY	2,179	2,077	1,847	1,844	1,784
JUN	2,165	2,075	1,834	1,840	1,747
Average	2,265	2,125	1,970	1,868	1,863
Total	27,182	25,499	23,644	22,411	22,354



KCSP RECIPIENTS BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
JUL	4,452	4,076	3,910	3,483	3,535
AUG	4,421	4,059	3,866	3,573	3,604
SEP	4,439	4,099	3,825	3,557	3,680
OCT	4,319	4,057	3,885	3,642	3,700
NOV	4,335	4,029	3,826	3,653	3,712
DEC	4,410	4,041	3,807	3,668	3,664
JAN	4,290	4,013	3,751	3,641	3,602
FEB	4,204	3,965	3,700	3,610	3,583
MAR	4,169	3,867	3,647	3,607	3,518
APR	4,130	3,909	3,547	3,582	3,455
MAY	4,117	3,926	3,528	3,571	3,371
JUN	4,108	3,939	3,495	3,548	3,301
Average	4,283	3,998	3,732	3,595	3,560
Actual	51,394	47,980	44,787	43,135	42,725



KCSP PAYMENTS ISSUED BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
JUL	\$1,000,217	\$920,707	\$877,280	\$768,872	\$781,966
AUG	\$1,002,597	\$912,452	\$871,328	\$789,425	\$796,731
SEP	\$1,002,162	\$928,749	\$862,077	\$786,713	\$812,425
OCT	\$977,050	\$915,547	\$877,715	\$804,495	\$817,974
NOV	\$978,030	\$905,453	\$867,103	\$806,838	\$822,554
DEC	\$997,764	\$911,372	\$861,590	\$811,804	\$810,963
JAN	\$956,629	\$896,130	\$845,178	\$805,356	\$796,382
FEB	\$948,812	\$894,047	\$833,038	\$799,865	\$793,795
MAR	\$943,444	\$871,320	\$823,926	\$797,853	\$779,658
APR	\$931,646	\$879,304	\$775,639	\$793,578	\$765,832
MAY	\$929,420	\$887,268	\$759,675	\$789,963	\$744,468
JUN	\$925,399	\$885,075	\$728,733	\$784,255	\$730,478
Average \$	\$966,098	\$900,619	\$831,940	\$794,918	\$787,769
Total \$	\$11,593,170	\$10,807,424	\$9,983,282	\$9,539,017	\$9,453,226

